

Parrish Academy K-8
Budget
July 2019 through June 2020

	Student Count 292	<u>TOTAL</u>
Ordinary Income/Expense		
Total General Operating		1,630,993.00
Food Services		75,213.50
Before and After Care		50,000.00
CSP		<u>335,320.10</u>
Referendum Millage		147,000.00
TOTAL INCOME		2,238,526.60
Expense		
110-E · General Fund		
Total 5100 · Classroom Expenses		717,630.52
Total 5200 · ESE Expenses		52,305.00
Total 7100 · Governing Board Expenses		3,000.00
Total 7300 · Administrative Expenses		420,947.00
Total 7400 · Facilities & Acquisition (Rent)		262,769.00
Total 7500 · Accounting Expenses		342,735.52
Total 7600 Food Service Expenses		75,213.46
Total 7800 · Transportation Expenses		35,836.00
Total 7900 · Facilities Operations		191,093.00
Total 8100 · Facilities Maintenance		7,500.00
Total 8200 · Technology Services		7,200.00
Total 9200 · Debt Services		<u>73,791.34</u>
Total 110-E · General Fund		<u>2,190,020.84</u>
Total Expense		<u>2,190,020.84</u>
Net Ordinary Income		<u>48,505.76</u>
Net Income		<u><u>48,505.76</u></u>